

School Info

Reporting Institution: Louisiana State University

Reporting Year (FY): 2004

PLEASE NOTE: Some of the data collected on this page will require input from the Financial Aid Office and/or the University Business Office.

☒ We agree to release the institution's data to the conference.

Institutional Contacts:

Primary
Contact
Person:*

Mike Szul

Title:

Business Manager - LSU Athletics

Phone:

(225)578-1894

Email:*

szulmj@lsu.edu

CEO:*

Dr. William L. Jenkins

CEO Email:*

wljenk@lsu.edu

University
CFO:*

University
CFO Email:*

Auditors:

AUP Report
Date:

Current Classification:

NCAA Primary Division: I-A

Athletic Conference:

Undergraduates by Gender:

Use fall semester 2013 enrollment figures for FY 2014.

	Number	Percent
Male Undergraduates:	12,596	47.7%
Female Undergraduates:	13,801	52.3%
Total Undergraduates:	26,397	

Miscellaneous Information:

Total Revenues and Operating Expenses of the Entire Institution as Indicated on the Institution's Financial Statement:

Revenues:

552004790

Institutional Expenses:

544,997,372

Institution's Education and General Expenses:

E & G:

Average Cost of Full Grant-In-Aid:

In-State:

Out-of-State:

Total Cost of Attendance:

In-State:

Out-of-State:

Please verify the Men's, Women's and Mixed Teams your institution sponsors and/or mark any teams which you need to report revenues or expenses (e.g. Athletic Student Aid for a team that was dropped):

Sport	Men's Teams Only	Women's Teams Only	Mixed Teams
Baseball	☒	☐	☐
Basketball	☒	☒	☐
Bowling	☐	☐	☐
Cross Country	☒	☒	☐
Equestrian	☐	☐	☐
Fencing	☐	☐	☐
Field Hockey	☐	☐	☐
Football	☒	☐	☐
Golf	☒	☒	☐
Gymnastics	☐	☒	☐
Ice Hockey	☐	☐	☐
Lacrosse	☐	☐	☐
Rifle	☐	☐	☐
Rowing	☐	☐	☐
Rugby	☐	☐	☐
Sand Volleyball	☐	☒	☐
Skiing	☐	☐	☐
Soccer	☐	☒	☐
Softball	☐	☒	☐
Swimming and Diving	☒	☒	☐
Tennis	☒	☒	☐
Track, Indoor	☒	☒	☐
Track, Outdoor	☒	☒	☐
Triathlon	☐	☐	☐
Volleyball	☐	☒	☐
Water Polo	☐	☐	☐
Wrestling	☐	☐	☐
Others	☐	☐	☐
Totals	9	11	0

Revenue/Expense Summary

ID	Item	Amount	Definition
<i>Revenues</i>			
1	Ticket Sales.	\$22,172,215	Include revenue received for sales of admissions to athletics events. Include ticket sales to the public, faculty and students and money received for shipping and handling of tickets. Do not include ticket sales for conference and national tournaments that are pass-through transactions. Report amounts in excess of a ticket's face value paid by ticket purchasers (for example, to obtain preferential seating) in Category 4 (Contributions).
2	Student Fees	\$0	Include student fees assessed for support of (or that portion of overall fees allocated to) intercollegiate athletics.
3	Guarantees.	\$1,193,500	Include revenue received from participation in away games.
4	Contributions.	\$6,927,617	Include amounts received directly from individuals, corporations, associations, foundations, clubs or other organizations that are designated, restricted or unrestricted by the donor for the operation of the athletics program. Report amounts paid in excess of a ticket's value. Contributions shall include cash, marketable securities, pledges and in-kind contributions. In-kind contributions may include dealer-provided automobiles (market value of the use of a car), apparel and soft drink products for use by staff and teams. Report gifts and merchandise from corporate sponsorship agreements in Category 12 (Royalties, Advertisement and Sponsorship).
5	Third Party Support.	\$245,000	Include all amounts provided by a third party and contractually guaranteed by the institution, but not included on the institution's W-2 (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, compensation from camps, radio income, television income, shoe and apparel income). This should equal Expense Categories 20 and 22 combined. This category shall be excluded in the Revenues by Sport report formatted for EADA reporting purposes.
6	Direct State or Other Government Support.	\$0	Include state, municipal, federal, and other government appropriations made in support of the operations of intercollegiate athletics. This amount includes funding specifically earmarked to the athletics department by government agencies for which the institution has no discretion to reallocate. Any state or other government support appropriated to the university, for which the university determines the dollar allocation to the athletics department shall be reported in Direct Institutional Support (item 7).
7	Direct Institutional Support.	\$0	Include value of institutional resources for the current operations of intercollegiate athletics, as well as all unrestricted funds allocated to the athletics department by the university (e.g. state funds, tuition, tuition waivers and transfers). Line item should also include Federal Work Study support for student workers employed by athletics.
8	Indirect Facilities and Administrative Support.	\$0	Include institutional subsidy not charged to athletics. This includes expenditures made on behalf of athletics but not charged to the athletics budget. Indirect support of athletics may include an allocation for institutional administrative cost, facilities and maintenance, grounds and field maintenance, security, risk management, utilities, and debt service. If your institution does not currently track indirect institutional support, make a reasonable allocation of such institutional support. If counted here, include offsetting expenditure equal in value in Expense Category 32 (Indirect Facilities and Administrative Support). This category shall be excluded in the Revenues by Sport report formatted for EADA reporting purposes.
9	NCAA/Conference Distributions including all tournament revenues.	\$12,095,175	Include revenue received from participation in bowl games, tournaments and all NCAA distributions. This category includes amounts received for direct participation or through a sharing arrangement with an athletics conference, including shares of conference television agreements. If known by sport, report as such. Include any payments received from the NCAA for hosting a championship (permissible to include in Revenue Not Related to Specific Teams).
10	Broadcast, Television, Radio,	\$2,337,274	Include institutional revenue received directly for radio and television broadcasts, Internet and e-commerce rights received through institution-negotiated contracts.

and Internet
Rights.

11	Program Sales, Concessions, Novelty Sales, and Parking.	\$4,903,306	Include revenue of game programs, novelties, food or other concessions, and parking revenues. Revenue from sales of game program advertising is to be included in Revenue Category 12 (Royalties, Advertisements and Sponsorships).
12	Royalties, Advertisements and Sponsorships.	\$2,281,958	Include all revenue from corporate sponsorships, sales of advertisements, trademarks and royalties. Include the value of in-kind products and services provided as part of the sponsorship (e.g., equipment, apparel, soft drinks, water and isotonic products).
13	Sports Camp Revenues.	\$0	Include amounts received by the athletics department for sports-camps and clinics.
14	Endowment and Investment Income.	\$327,286	Include endowment spending policy distribution and other investment income in support of the athletics department. These categories include both unrestricted and restricted investment and endowment income for the operations of intercollegiate athletics.
15	Other.	\$1,500,557	Less than 5% of total revenues may appear on this line. If the number is greater than 5%, please reclassify adequate revenue to the appropriate category(s) above to bring the category to less than 5% of the total revenue.
16	Subtotal Operating Revenue.	\$53,983,888	Add Columns 1-15.
Expenses			
17	Athletic Student Aid.	\$4,936,585	Include the total amount of athletically related student aid awarded, including summer school and tuition waivers (including aid given to student-athletes who have exhausted their eligibility or who are inactive due to medical reasons). Aid awarded to athletes should be reported to a specific sport. Athletics aid awarded to non-athletes (student-managers, graduate assistants, trainers) should be reported as Expenses Not Related to Specific Teams. The non-athletes' athletic aid will not be included in the Athletically Related Student Aid report formatted for EADA reporting purposes (in the Misc Info page), but it will be included in the Expenses by Sport report formatted for EADA reporting purposes.
18	Guarantees.	\$2,454,987	Include amounts paid to visiting participating institutions.
19	Coaching Salaries, Benefits, and Bonuses Paid by the University and Related Entities.	\$8,915,150	Include gross salaries, bonuses, and benefits provided to head and assistant coaches which includes all gross wages, benefits and bonuses attributable to coaching that would be reportable on university and related entities (e.g., foundations, booster clubs) W-2 and 1099 forms (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, supplemental retirement allowance, compensation from camps, radio income, television income, tuition remission, earned deferred compensation benefits). Place any payment made to previous coaches to satisfy a contractual agreement for coaching in Category 23 (Severance Payments).
20	Coaching Other Compensation and Benefits Paid by a Third Party.	\$245,000	Include all compensation paid to the coaching staff by a third party and contractually guaranteed by the institution, but not included on the institution's W-2 (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, compensation from camps, radio income, television income, shoe and apparel income). Expense Categories 20 and 22 combined should equal Revenue Category 5 (Third Party Support). This category shall be excluded in the Expenses by Sport report formatted for EADA reporting purposes.
21	Support Staff/Administrative Salaries, Benefits and Bonuses Paid by the University and Related Entities.	\$6,180,788	Include gross salaries, bonuses, and benefits paid to administrative staff (i.e., football secretary, sport-specific trainer) that would be reportable on university and related entities (e.g., foundations, booster clubs) W-2 and 1099 forms (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, supplemental retirement allowance, compensation from camps, radio income, television income, tuition remission, earned deferred compensation benefits). Staff members responsible for the gender-specific athletics department, but not a specific sport (i.e., director of men's athletics), will have their compensation figures reported in "Expenses Not Related to Specific Teams" fields. Athletics department staff members who assist both men's and women's teams (sports information director, academic advisor) will be reported in "Not Allocated by Gender" column.

22	Support Staff/Administrative Other Compensation and Benefits Paid by a Third Party.	\$0	Include all compensation paid to the support staff by a third party and contractually guaranteed by the institution, but not included on the institution's W-2 (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, compensation from camps, radio income, television income, shoe and apparel income). Expense Categories 20 and 22 combined should equal Revenue Category 5 (Third Party Support). This category shall be excluded in the Expenses by Sport report formatted for EADA reporting purposes.
23	Severance Payments.	\$0	Include severance payments and applicable benefits recognized for past coaching and administrative personnel.
24	Recruiting.	\$836,702	Include transportation, lodging and meals for prospective student-athletes and institutional personnel on official and unofficial visits, telephone call charges, postage, and such. Include value of use of institution's own vehicles or airplanes as well as in-kind value of loaned or contributed transportation.
25	Team Travel	\$4,580,494	Include air and ground travel, lodging, meals and incidentals for competition related to preseason, regular season, and postseason. Amounts incurred for food and lodging for housing the team before a home game also should be included. Include value of use of the institution's own vehicles or airplanes as well as in-kind value of donor-provided transportation.
26	Equipment, Uniforms and Supplies.	\$906,511	Include items that are provided to the teams only. Equipment amounts are those expended from current or operating funds.
27	Game Expenses.	\$3,024,665	Include game-day expenses other than travel that are necessary for intercollegiate athletics competition, including officials, security, event staff, ambulance and such.
28	Fund Raising, Marketing and Promotion.	\$678,908	Include costs associated with fund raising, marketing and promotion for media guides, brochures, recruiting publications and such.
29	Sports Camp Expenses.	\$0	Include all expenses paid by the athletics department , including non-athletic personnel salaries and benefits, from hosting sports camps and clinics. Athletics personnel salaries and benefits should be reported in either Categories 19, 20, 21, or 22.
30	Direct Facilities, Maintenance, and Rental.	\$9,924,739	Include direct facilities costs charged to intercollegiate athletics, including building and grounds maintenance, utilities, rental fees, operating leases, equipment repair and maintenance, and debt service.
31	Spirit Groups	\$0	Include support for spirit groups including bands, cheerleaders, mascots, dancers, etc.
32	Indirect Facilities and Administrative Support.	\$0	Include value of facilities and services provided by the institution not charged to athletics. This support may include an allocation for institutional administrative cost, facilities and maintenance, grounds and field maintenance, security, risk management, utilities, and debt service. If your institution does not currently track indirect institutional support, consult your business office for a reasonable allocation. If counted here, include offsetting amount equal in value in Revenue in Category 8 (Indirect Facilities and Administrative Support). This category shall be excluded in the Expenses by Sport report formatted for EADA reporting purposes.
33	Medical Expenses and Medical Insurance	\$0	Include medical expenses and medical insurance premiums for student-athletes.
34	Memberships and Dues.	\$0	Include memberships, conference, and association dues.
35	Other Operating Expenses.	\$4,742,725	Other operating expenses include printing and duplicating, subscriptions, business insurance, telephone, postage, operating and equipment leases, non-team travel and any other operating expense not reported elsewhere. Do not include an allocation for institutional administrative cost provided by the university (use Category 32) or salaries and benefits (use Categories 19 or 21). Attempt to allocate all expenses to Categories 17 through 34 before using this category. As a guide, please limit this category to 10% of total operating expenses. If the number is greater than 10%, please provide the top three categories and amounts in the comments section below.
36	Total Operating	Add Columns 17-35	

Expenses.	\$47,427,254
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Revenues/Expenses Details

1 Ticket Sales. \$22,172,215

Include revenue received for sales of admissions to athletics events. Include ticket sales to the public, faculty and students and money received for shipping and handling of tickets. Do not include ticket sales for conference and national tournaments that are pass-through transactions. Report amounts in excess of a ticket's face value paid by ticket purchasers (for example, to obtain preferential seating) in Category 4 (Contributions).

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Revenues by Source	Ticket Sales.	Ticket Sales.	Ticket Sales.
Baseball	1,356,092		
Basketball	1,446,050	155,636	
Football	19,127,960		
Golf	0	0	
Gymnastics		8,915	
Soccer		2,998	
Softball		27,299	
Swimming and Diving	0	0	
Tennis	0	0	
Track and Field, X-Country	21,539	21,540	
Volleyball		4,186	
Others			
Subtotal All Teams	21,951,641	220,574	0
Revenue Not Related to Specific Teams	0	0	0
Total Revenue	21,951,641	220,574	0

2 Student Fees

\$0

Include student fees assessed for support of (or that portion of overall fees allocated to) intercollegiate athletics.

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Revenues by Source	Student Fees	Student Fees	Student Fees
Baseball	0		
Basketball	0	0	
Football	0		
Golf	0	0	
Gymnastics		0	
Soccer		0	
Softball		0	
Swimming and Diving	0	0	
Tennis	0	0	
Track and Field, X-Country	0	0	
Volleyball		0	
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams	0	0	0
Total Revenue	0	0	0

3 Guarantees.

\$1,193,500

Include revenue received from participation in away games.

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Revenues by Source	Guarantees.	Guarantees.	Guarantees.
Baseball	46,000		
Basketball	90,000	6,500	
Football	1,050,000		
Golf	0	0	
Gymnastics		0	
Soccer		1,000	
Softball		0	
Swimming and Diving	0	0	
Tennis	0	0	
Track and Field, X-Country	0	0	
Volleyball		0	
Others			
Subtotal All Teams	1,186,000	7,500	0
Revenue Not Related to Specific Teams	0	0	0
Total Revenue	1,186,000	7,500	0

4 Contributions.

\$6,927,617

Include amounts received directly from individuals, corporations, associations, foundations, clubs or other organizations that are designated, restricted or unrestricted by the donor for the operation of the athletics program. Report amounts paid in excess of a ticket's value. Contributions shall include cash, marketable securities, pledges and in-kind contributions. In-kind contributions may include dealer-provided automobiles (market value of the use of a car), apparel and soft drink products for use by staff and teams. Report gifts and merchandise from corporate sponsorship agreements in Category 12 (Royalties, Advertisement and Sponsorship).

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Revenues by Source	Contributions.	Contributions.	Contributions.
Baseball	0		
Basketball	0	0	
Football	6,927,617		
Golf	0	0	
Gymnastics		0	
Soccer		0	
Softball		0	
Swimming and Diving	0	0	
Tennis	0	0	
Track and Field, X-Country	0	0	
Volleyball		0	
Others			
Subtotal All Teams	6,927,617	0	0
Revenue Not Related to Specific Teams	0	0	0
Total Revenue	6,927,617	0	0

5 Third
Party
Support.

\$245,000

Include all amounts provided by a third party and contractually guaranteed by the institution, but not included on the institution's W-2 (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, compensation from camps, radio income, television income, shoe and apparel income). This should equal Expense Categories 20 and 22 combined. **This category shall be excluded in the Revenues by Sport report formatted for EADA reporting purposes.**

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Revenues by Source	Third Party Support.	Third Party Support.	Third Party Support.
Baseball			
Basketball			
Football	245,000		
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	245,000	0	0
Revenue Not Related to Specific Teams			
Total Revenue	245,000	0	0

6 Direct State or Other Government Support.

\$0

Include state, municipal, federal, and other government appropriations made in support of the operations of intercollegiate athletics. **This amount includes funding specifically earmarked to the athletics department by government agencies for which the institution has no discretion to reallocate. Any state or other government support appropriated to the university, for which the university determines the dollar allocation to the athletics department shall be reported in Direct Institutional Support (item 7).**

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Revenues by Source	Direct State or Other Government Support.	Direct State or Other Government Support.	Direct State or Other Government Support.
Baseball			
Basketball			
Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			
Total Revenue	0	0	0

7 Direct Institutional Support.

\$0

Include value of institutional resources for the current operations of intercollegiate athletics, **as well as all unrestricted funds allocated to the athletics department by the university (e.g. state funds, tuition, tuition waivers and transfers).** Line item should also include **Federal Work Study** support for student workers employed by athletics.

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Revenues by Source	Direct Institutional Support.	Direct Institutional Support.	Direct Institutional Support.
Baseball			
Basketball			
Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			
Total Revenue	0	0	0

8 Indirect Facilities and Administrative Support.

\$0

Include institutional subsidy not charged to athletics. This includes expenditures made on behalf of athletics but not charged to the athletics budget. Indirect support of athletics may include an allocation for institutional administrative cost, facilities and maintenance, grounds and field maintenance, security, risk management, utilities, and debt service. If your institution does not currently track indirect institutional support, make a reasonable allocation of such institutional support. If counted here, include offsetting expenditure equal in value in Expense Category 32 (Indirect Facilities and Administrative Support). **This category shall be excluded in the Revenues by Sport report formatted for EADA reporting purposes.**

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Revenues by Source	Indirect Facilities and Administrative Support.	Indirect Facilities and Administrative Support.	Indirect Facilities and Administrative Support.
Baseball			
Basketball			
Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			
Total Revenue	0	0	0

9 NCAA/Conference Distributions including all tournament revenues.

\$12,095,175

Include revenue received from participation in bowl games, tournaments and all NCAA distributions. This category includes amounts received for direct participation or through a sharing arrangement with an athletics conference, including shares of conference television agreements. **If known by sport, report as such. Include any payments received from the NCAA for hosting a championship (permissible to include in Revenue Not Related to Specific Teams).**

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Revenues by Source	NCAA/Conference Distributions including all tournament revenues.	NCAA/Conference Distributions including all tournament revenues.	NCAA/Conference Distributions including all tournament revenues.
Baseball	584,334		
Basketball	2,506,244	92,103	
Football	8,442,098		
Golf	0	0	
Gymnastics		11,727	
Soccer		0	
Softball		0	
Swimming and Diving	0	0	
Tennis	5,099	0	
Track and Field, X-Country	10,110	10,111	
Volleyball		0	
Others			
Subtotal All Teams	11,547,885	113,941	0
Revenue Not Related to Specific Teams	0	0	433,349
Total Revenue	11,547,885	113,941	433,349

10 Broadcast, Television,
Radio, and Internet Rights.

\$2,337,274

Include institutional revenue received directly for radio and television broadcasts, Internet and e-commerce rights received through institution-negotiated contracts.

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Revenues by Source	Broadcast, Television, Radio, and Internet Rights.	Broadcast, Television, Radio, and Internet Rights.	Broadcast, Television, Radio, and Internet Rights.
Baseball			
Basketball			
Football	122,511		
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	122,511	0	0
Revenue Not Related to Specific Teams			2,214,763
Total Revenue	122,511	0	2,214,763

11 Program Sales,
Concessions, Novelty
Sales, and Parking.

\$4,903,306

Include revenue of game programs, novelties, food or other concessions, and parking revenues. Revenue from sales of game program advertising is to be included in Revenue Category 12 (Royalties, Advertisements and Sponsorships).

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Revenues by Source	Program Sales, Concessions, Novelty Sales, and Parking.	Program Sales, Concessions, Novelty Sales, and Parking.	Program Sales, Concessions, Novelty Sales, and Parking.
Baseball	265,852		
Basketball	104,684	35,905	
Football	2,444,439		
Golf	0	0	
Gymnastics		15,700	
Soccer		3,100	
Softball		17,170	
Swimming and Diving	0	0	
Tennis	0	0	
Track and Field, X- Country	0	0	
Volleyball		2,150	
Others			
Subtotal All Teams	2,814,975	74,025	0
Revenue Not Related to Specific Teams			2,014,306
Total Revenue	2,814,975	74,025	2,014,306

12 Royalties,
Advertisements
and
Sponsorships.

\$2,281,958

Include all revenue from corporate sponsorships, sales of advertisements, trademarks and royalties.
Include the value of in-kind products and services provided as part of the sponsorship (e.g., equipment,
apparel, soft drinks, water and isotonic products).

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Revenues by Source	Royalties, Advertisements and Sponsorships.	Royalties, Advertisements and Sponsorships.	Royalties, Advertisements and Sponsorships.
Baseball	135,000		
Basketball	0	0	
Football	22,000		
Golf	0	0	
Gymnastics		0	
Soccer		0	
Softball		10,000	
Swimming and Diving	0	0	
Tennis	0	0	
Track and Field, X-Country	0	0	
Volleyball		0	
Others			
Subtotal All Teams	157,000	10,000	0
Revenue Not Related to Specific Teams	0	0	2,114,958
Total Revenue	157,000	10,000	2,114,958

13 Sports Camp Revenues.

\$0

Include amounts received by the athletics department for sports-camps and clinics.

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Revenues by Source	Sports Camp Revenues.	Sports Camp Revenues.	Sports Camp Revenues.
Baseball	0		
Basketball	0	0	
Football	0		
Golf	0	0	
Gymnastics		0	
Soccer		0	
Softball		0	
Swimming and Diving	0	0	
Tennis	0	0	
Track and Field, X-Country	0	0	
Volleyball		0	
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams	0	0	0
Total Revenue	0	0	0

14 Endowment and Investment Income.

\$327,286

Include endowment spending policy distribution and other investment income in support of the athletics department. These categories include both unrestricted and restricted investment and endowment income for the operations of intercollegiate athletics.

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Revenues by Source	Endowment and Investment Income.	Endowment and Investment Income.	Endowment and Investment Income.
Baseball			
Basketball			
Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			327,286
Total Revenue	0	0	327,286

15 Other.

\$1,500,557

Less than 5% of total revenues may appear on this line. If the number is greater than 5%, please reclassify adequate revenue to the appropriate category(s) above to bring the category to less than 5% of the total revenue.

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Revenues by Source	Other.	Other.	Other.
Baseball	0		
Basketball	0	0	
Football	0		
Golf	0	0	
Gymnastics		0	
Soccer		0	
Softball		0	
Swimming and Diving	0	0	
Tennis	0	0	
Track and Field, X-Country	0	0	
Volleyball		0	
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams	0	0	1,500,557
Total Revenue	0	0	1,500,557

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Revenues by Source	Subtotal Operating Revenue.	Subtotal Operating Revenue.	Subtotal Operating Revenue.
Baseball	2,387,278		
Basketball	4,146,978	290,144	
Football	38,381,625		
Golf	0	0	
Gymnastics		36,342	
Soccer		7,098	
Softball		54,469	
Swimming and Diving	0	0	
Tennis	5,099	0	
Track and Field, X-Country	31,649	31,651	
Volleyball		6,336	
Others			
Subtotal All Teams	44,952,629	426,040	0
Revenue Not Related to Specific Teams	0	0	8,605,219
Total Revenue	44,952,629	426,040	8,605,219

17 Athletic Student Aid.	Total Dollar Amount	\$4,936,585
	Total Equivalencies Awarded	258.17
	Total Students Receiving Aid	380

Include the total amount of athletically related student aid awarded, including summer school and tuition waivers (including aid given to student-athletes who have exhausted their eligibility or who are inactive due to medical reasons). **Aid awarded to athletes should be reported to a specific sport. Athletics aid awarded to non-athletes (student-managers, graduate assistants, trainers) should be reported as Expenses Not Related to Specific Teams. The non-athletes' athletic aid will not be included in the Athletically Related Student Aid report formatted for EADA reporting purposes (in the Misc Info page), but it will be included in the Expenses by Sport report formatted for EADA reporting purposes.**

Male Athlete Scholarships

Sport	Equivalencies Awarded in 2003-2004	Number of Students Receiving Athletic Aid	Total Dollar Amount
Baseball	12.47	39	237,458
Basketball	12	14	248,787
Football	91.17	95	1,786,072
Golf	4.43	11	75,365
Swimming and Diving	10.72	26	214,158
Tennis	4.49	8	80,239
Track and Field, X-Country	13.35	24	314,186
Expenses Not Related to Specific Teams			
Totals	148.63	217	2,956,265

Female Athlete Scholarships

Sport	Equivalencies Awarded in 2003-2004	Number of Students Receiving Athletic Aid	Total Dollar Amount
Basketball	15.5	16	329,438
Golf	6.55	10	126,852
Gymnastics	14	15	230,995
Soccer	11.73	27	213,667
Softball	11.73	18	220,654
Swimming and Diving	11.58	25	214,159
Tennis	8.5	9	146,194
Track and Field, X-Country	18.95	31	314,186

Volleyball	11	12	184,175
Expenses Not Related to Specific Teams			
Totals	109.54	163	1,980,320

Not Allocated by Gender Scholarships

Sport	Equivalencies Awarded in 2003-2004	Number of Students Receiving Athletic Aid	Total Dollar Amount
Expenses Not Related to Specific Teams			
Totals	0	0	0

18 Guarantees.

\$2,454,987

Include amounts paid to visiting participating institutions.

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Expenses by Object of Expenditure	Guarantees.	Guarantees.	Guarantees.
Baseball	9,524		
Basketball	241,046	37,781	
Football	2,150,000		
Golf	2,812	0	
Gymnastics		948	
Soccer		7,272	
Softball		0	
Swimming and Diving	1,500	1,500	
Tennis	0	0	
Track and Field, X-Country	0	0	
Volleyball		2,604	
Others			
Subtotal All Teams	2,404,882	50,105	0
Expenses Not Related to Specific Teams	0	0	0
Total Expenses	2,404,882	50,105	0

19	Coaching Salaries, Benefits, and Bonuses Paid by the University and Related Entities.	\$8,915,150	Include gross salaries, bonuses, and benefits provided to head and assistant coaches which includes all gross wages, benefits and bonuses attributable to coaching that would be reportable on university and related entities (e.g., foundations, booster clubs) W-2 and 1099 forms (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, supplemental retirement allowance, compensation from camps, radio income, television income, tuition remission, earned deferred compensation benefits). Place any payment made to previous coaches to satisfy a contractual agreement for coaching in Category 23 (Severance Payments).
20	Coaching Other Compensation and Benefits Paid by a Third Party.	\$245,000	Include all compensation paid to the coaching staff by a third party and contractually guaranteed by the institution, but not included on the institution's W-2 (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, compensation from camps, radio income, television income, shoe and apparel income). Expense Categories 20 and 22 combined should equal Revenue Category 5 (Third Party Support). This category shall be excluded in the Expenses by Sport report formatted for EADA reporting purposes.

Men's Teams Coaching Expenses

Men's Teams Head Coaches					Men's Teams Assistant Coaches				
Sport	Number of Positions	FTE	Coaching Salaries, Benefits, and Bonuses Paid by the University and Related Entities.	Coaching Other Compensation and Benefits Paid by a Third Party.	Number of Positions	FTE	Coaching Salaries, Benefits, and Bonuses Paid by the University and Related Entities.	Coaching Other Compensation and Benefits Paid by a Third Party.	
Baseball	1	1	275,899	0	3	2	192,084	0	
Basketball	1	1	833,625	0	3	3	342,712	0	
Football	1	1	2,482,350	245,000	9	9	1,987,324	0	
Golf	1	1	82,535	0	1	1	31,493	0	
Swimming and Diving	1	0.5	38,814	0	3	1.5	74,440	0	
Tennis	1	1	98,644	0	1	1	42,510	0	
Track and Field, X-Country	1	0.5	140,797	0	4	2	148,077	0	
Subtotal All Teams	7	6.0	3,952,664	245,000	24	19.1	2,818,640	0	
Expenses Not Related to Specific Teams			0	0			0	0	
Total Expenses			3952664	245000			2818640	0	

Women's Teams Coaching Expenses

Women's Teams Head Coaches		Women's Teams Assistant Coaches	
Coaching Salaries,	Coaching Other	Coaching Salaries,	Coaching Other

Sport	Number of Positions		Benefits, and Bonuses Paid by the University and Related Entities.	Compensation and Benefits Paid by a Third Party.	Number of Positions		Benefits, and Bonuses Paid by the University and Related Entities.	Compensation and Benefits Paid by a Third Party.
		FTE				FTE		
Basketball	1	1	359,632	0	3	3	308,951	0
Golf	1	1	91,143	0	1	1	32,056	0
Gymnastics	1	1	127,516	0	2	2	128,160	0
Soccer	2	2	103,987	0	1	1	33,345	0
Softball	1	1	139,897	0	2	2	119,689	0
Swimming and Diving	1	0.5	38,814	0	3	1.5	74,440	0
Tennis	1	1	71,072	0	1	1	37,791	0
Track and Field, X-Country	1	0.5	140,797	0	4	2	147,706	0
Volleyball	1	1	89,497	0	2	2	99,353	0
Subtotal All Teams	10	9.0	1,162,355	0	19	15.1	981,491	0
Expenses Not Related to Specific Teams			0	0			0	0
Total Expenses			1162355	0			981491	0

21	Support Staff/Administrative Salaries, Benefits and Bonuses Paid by the University and Related Entities.	\$6,180,788	Include gross salaries, bonuses, and benefits paid to administrative staff (i.e., football secretary, sport-specific trainer) that would be reportable on university and related entities (e.g., foundations, booster clubs) W-2 and 1099 forms (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, supplemental retirement allowance, compensation from camps, radio income, television income, tuition remission, earned deferred compensation benefits). Staff members responsible for the gender-specific athletics department, but not a specific sport (i.e., director of men's athletics), will have their compensation figures reported in "Expenses Not Related to Specific Teams" fields. Athletics department staff members who assist both men's and women's teams (sports information director, academic advisor) will be reported in "Not Allocated by Gender" column.
22	Support Staff/Administrative Other Compensation and Benefits Paid by a Third Party.	\$0	Include all compensation paid to the support staff by a third party and contractually guaranteed by the institution, but not included on the institution's W-2 (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, compensation from camps, radio income, television income, shoe and apparel income). Expense Categories 20 and 22 combined should equal Revenue Category 5 (Third Party Support). This category shall be excluded in the Expenses by Sport report formatted for EADA reporting purposes.

	Men's Teams Only		Women's Teams Only		Not Allocated by Gender	
Expenses by Object of Expenditure	Support Staff/Administrative Salaries, Benefits and Bonuses Paid by the University and Related Entities.	Support Staff/Administrative Other Compensation and Benefits Paid by a Third Party.	Support Staff/Administrative Salaries, Benefits and Bonuses Paid by the University and Related Entities.	Support Staff/Administrative Other Compensation and Benefits Paid by a Third Party.	Support Staff/Administrative Salaries, Benefits and Bonuses Paid by the University and Related Entities.	Support Staff/Administrative Other Compensation and Benefits Paid by a Third Party.
Baseball	112,864	0				
Basketball	119,412	0	106,309	0		
Football	815,363	0				
Golf	31,966	0	49,307	0		
Gymnastics			44,796	0		
Soccer			26,632	0		
Softball			51,176	0		
Swimming and Diving	26,631	0	26,631	0		
Tennis	44,393	0	33,793	0		
Track and Field, X-Country	102,102	0	102,102	0		
Volleyball			39,663	0		
Others						
Subtotal All Teams	1,252,731	0	480,409	0	0	0
Expenses	0	0	0	0	4,447,648	0

Not Related
to Specific
Teams

Total Expenses	1,252,731	0	480,409	0	4,447,648	0
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23 Severance
Payments.

\$0

Include severance payments and applicable benefits recognized for past coaching and administrative personnel.

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Expenses by Object of Expenditure	Severance Payments.	Severance Payments.	Severance Payments.
Baseball			
Basketball			
Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Expenses Not Related to Specific Teams			
Total Expenses	0	0	0

24 Recruiting.

\$836,702

Include transportation, lodging and meals for prospective student-athletes and institutional personnel on official and unofficial visits, telephone call charges, postage, and such. Include value of use of institution's own vehicles or airplanes as well as in-kind value of loaned or contributed transportation.

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Expenses by Object of Expenditure	Recruiting.	Recruiting.	Recruiting.
Baseball	35,294		
Basketball	68,870	54,448	
Football	413,955		
Golf	6,360	14,137	
Gymnastics		24,625	
Soccer		25,052	
Softball		27,982	
Swimming and Diving	20,838	20,838	
Tennis	8,581	19,707	
Track and Field, X-Country	24,023	24,023	
Volleyball		38,738	
Others			
Subtotal All Teams	577,921	249,550	0
Expenses Not Related to Specific Teams	0	0	9,231
Total Expenses	577,921	249,550	9,231

25 Team Travel \$4,580,494 Include air and ground travel, lodging, meals and incidentals for competition related to preseason, regular season, and postseason. Amounts incurred for food and lodging for housing the team before a home game also should be included. Include value of use of the institution's own vehicles or airplanes as well as in-kind value of donor-provided transportation.

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Expenses by Object of Expenditure	Team Travel	Team Travel	Team Travel
Baseball	710,554		
Basketball	259,757	370,927	
Football	1,874,278		
Golf	45,187	40,225	
Gymnastics		86,830	
Soccer		72,490	
Softball		92,266	
Swimming and Diving	63,841	63,842	
Tennis	75,981	77,738	
Track and Field, X-Country	234,247	234,248	
Volleyball		83,848	
Others			
Subtotal All Teams	3,263,845	1,122,414	0
Expenses Not Related to Specific Teams	0	0	194,235
Total Expenses	3,263,845	1,122,414	194,235

26 Equipment, Uniforms and Supplies.

\$906,511

Include items that are provided to the teams only. Equipment amounts are those expended from current or operating funds.

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Expenses by Object of Expenditure	Equipment, Uniforms and Supplies.	Equipment, Uniforms and Supplies.	Equipment, Uniforms and Supplies.
Baseball	92,146		
Basketball	29,869	52,756	
Football	438,676		
Golf	17,143	19,463	
Gymnastics		29,196	
Soccer		40,515	
Softball		24,240	
Swimming and Diving	17,222	17,223	
Tennis	24,390	16,963	
Track and Field, X-Country	33,505	33,506	
Volleyball		19,698	
Others			
Subtotal All Teams	652,951	253,560	0
Expenses Not Related to Specific Teams	0	0	0
Total Expenses	652,951	253,560	0

27 Game
Expenses.

\$3,024,665

Include game-day expenses other than travel that are necessary for intercollegiate athletics competition, including officials, security, event staff, ambulance and such.

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Expenses by Object of Expenditure	Game Expenses.	Game Expenses.	Game Expenses.
Baseball	42,827		
Basketball	122,212	89,738	
Football	178,379		
Golf	0	477	
Gymnastics		15,923	
Soccer		14,571	
Softball		17,985	
Swimming and Diving	0	0	
Tennis	13,027	7,478	
Track and Field, X-Country	1,127	1,127	
Volleyball		11,311	
Others			
Subtotal All Teams	357,572	158,610	0
Expenses Not Related to Specific Teams	0	0	2,508,483
Total Expenses	357,572	158,610	2,508,483

28 Fund Raising, Marketing and Promotion.

\$678,908

Include costs associated with fund raising, marketing and promotion for media guides, brochures, recruiting publications and such.

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Expenses by Object of Expenditure	Fund Raising, Marketing and Promotion.	Fund Raising, Marketing and Promotion.	Fund Raising, Marketing and Promotion.
Baseball			
Basketball			
Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Expenses Not Related to Specific Teams			678,908
Total Expenses	0	0	678,908

29 Sports
Camp
Expenses.

\$0

Include all expenses paid by the athletics department, including non-athletic personnel salaries and benefits, from hosting sports camps and clinics. Athletics personnel salaries and benefits should be reported in either Categories 19, 20, 21, or 22.

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Expenses by Object of Expenditure	Sports Camp Expenses.	Sports Camp Expenses.	Sports Camp Expenses.
Baseball	0		
Basketball	0	0	
Football	0		
Golf	0	0	
Gymnastics		0	
Soccer		0	
Softball		0	
Swimming and Diving	0	0	
Tennis	0	0	
Track and Field, X-Country	0	0	
Volleyball		0	
Others			
Subtotal All Teams	0	0	0
Expenses Not Related to Specific Teams	0	0	0
Total Expenses	0	0	0

30 Direct Facilities,
Maintenance, and
Rental.

\$9,924,739

Include direct facilities costs charged to intercollegiate athletics, including building and grounds maintenance, utilities, rental fees, operating leases, equipment repair and maintenance, and debt service.

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Expenses by Object of Expenditure	Direct Facilities, Maintenance, and Rental.	Direct Facilities, Maintenance, and Rental.	Direct Facilities, Maintenance, and Rental.
Baseball	27,604		
Basketball	4,079	4,797	
Football	2,034,551		
Golf	0	3,019	
Gymnastics		88	
Soccer		30	
Softball		995	
Swimming and Diving	962	962	
Tennis	1,090	0	
Track and Field, X-Country	3,656	3,656	
Volleyball		199	
Others			
Subtotal All Teams	2,071,942	13,746	0
Expenses Not Related to Specific Teams	0	0	7,839,051
Total Expenses	2,071,942	13,746	7,839,051

31 Spirit Groups

\$0

Include support for spirit groups including bands, cheerleaders, mascots, dancers, etc.

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Expenses by Object of Expenditure	Spirit Groups	Spirit Groups	Spirit Groups
Baseball			
Basketball			
Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Expenses Not Related to Specific Teams			
Total Expenses	0	0	0

32 Indirect
Facilities and
Administrative
Support.

\$0

Include value of facilities and services provided by the institution not charged to athletics. This support may include an allocation for institutional administrative cost, facilities and maintenance, grounds and field maintenance, security, risk management, utilities, and debt service. If your institution does not currently track indirect institutional support, consult your business office for a reasonable allocation. If counted here, include offsetting amount equal in value in Revenue in Category 8 (Indirect Facilities and Administrative Support). This category shall be excluded in the Expenses by Sport report formatted for EADA reporting purposes.

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Expenses by Object of Expenditure	Indirect Facilities and Administrative Support.	Indirect Facilities and Administrative Support.	Indirect Facilities and Administrative Support.
Baseball			
Basketball			
Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Expenses Not Related to Specific Teams			
Total Expenses	0	0	0

33 Medical Expenses and Medical Insurance

\$0

Include medical expenses and medical insurance premiums for student-athletes.

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Expenses by Object of Expenditure	Medical Expenses and Medical Insurance	Medical Expenses and Medical Insurance	Medical Expenses and Medical Insurance
Baseball			
Basketball			
Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Expenses Not Related to Specific Teams			
Total Expenses	0	0	0

\$0

Include memberships, conference, and association dues.

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Expenses by Object of Expenditure	Memberships and Dues.	Memberships and Dues.	Memberships and Dues.
Baseball			
Basketball			
Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Expenses Not Related to Specific Teams			
Total Expenses	0	0	0

35 Other
Operating
Expenses.

\$4,742,725

Other operating expenses include printing and duplicating, subscriptions, business insurance, telephone, postage, operating and equipment leases, non-team travel and any other operating expense not reported elsewhere. Do not include **an allocation for institutional administrative cost** provided by the university (use Category 32) or salaries and benefits (use Categories 19 or 21). Attempt to allocate all expenses to Categories 17 through 34 before using this category. As a guide, please limit this category to 10% of total operating expenses. If the number is greater than 10%, **please provide the top three categories and amounts in the comments section below.**

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Expenses by Object of Expenditure	Other Operating Expenses.	Other Operating Expenses.	Other Operating Expenses.
Baseball	152,636		
Basketball	326,744	181,942	
Football	943,602		
Golf	8,667	19,563	
Gymnastics		62,363	
Soccer		32,969	
Softball		38,926	
Swimming and Diving	19,263	19,264	
Tennis	25,296	14,077	
Track and Field, X-Country	76,219	76,219	
Volleyball		81,252	
Others			
Subtotal All Teams	1,552,427	526,575	0
Expenses Not Related to Specific Teams			2,663,723
Total Expenses	1,552,427	526,575	2,663,723

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Expenses by Object of Expenditure	Total Operating Expenses.	Total Operating Expenses.	Total Operating Expenses.
Baseball	1,888,890		
Basketball	2,597,113	1,896,719	
Football	15,349,550		
Golf	301,528	396,242	
Gymnastics		751,440	
Soccer		570,530	
Softball		733,810	
Swimming and Diving	477,669	477,673	
Tennis	414,151	424,813	
Track and Field, X-Country	1,077,939	1,077,570	
Volleyball		650,338	
Others			
Subtotal All Teams	22,106,840	6,979,135	0
Expenses Not Related to Specific Teams	0	0	18,341,279
Total Expenses	22,106,840	6,979,135	18,341,279

Athletics Participation

Table 1

658

Table 1 - - Athletics Participation. Participants means students who, as of the day of a varsity team's first scheduled contest during the traditional season. **The Coed Teams column is marked based on the content of the sports sponsored table (Mixed Sports) in the School Info page.**

Sport	Coed Teams	Number of Participants		Number of Participants Participating on a Second Team		Number of Participants Participating on a Third Team	
		Men's Teams	Women's Teams	Men's Teams	Women's Teams	Men's Teams	Women's Teams
Baseball		45		1			
Basketball		15	13				
Cross Country		29	18	26	18	26	18
Football		131		2		1	
Golf		15	8				
Gymnastics			16				
Soccer			32				
Softball			18		1		
Swimming and Diving		29	26				
Tennis		11	8				
Track, Indoor		64	51	63	51	26	18
Track, Outdoor		63	51	63	51	26	18
Volleyball			15		1		
Others							
Total Participants		402	256	155	122	79	54
Participant Proportion		61.1%	38.9%				
Unduplicated Count of Participants		311	186				

Head Coach Assignments - Men's

Table 2A

7

Table 2A - - - Head Coaches Assignments Men's Teams

Head Coaches of Men's Teams

Male Coaches - Head Count				Female Coaches - Head Count				
Sport	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Baseball	1	0	1	0	0	0	0	0
Basketball	1	0	1	0	0	0	0	0
Football	1	0	1	0	0	0	0	0
Golf	1	0	1	0	0	0	0	0
Swimming and Diving	0	1	1	0	0	0	0	0
Tennis	1	0	1	0	0	0	0	0
Track and Field, X-Country	0	1	1	0	0	0	0	0
Others								
Coaching Position Totals	5	2	7	0	0	0	0	0

Head Coach Assignments - Women's

Table 2B

10

Table 2B - - - Head Coaches Assignments Women's Teams

Head Coaches of Women's Teams

Male Coaches - Head Count					Female Coaches - Head Count			
Sport	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Basketball	0	0	0	0	1	0	1	0
Golf	0	0	0	0	1	0	1	0
Gymnastics	0	0	0	0	1	0	1	0
Soccer	1	0	1	0	1	0	1	0
Softball	0	0	0	0	1	0	1	0
Swimming and Diving	0	1	1	0	0	0	0	0
Tennis	1	0	1	0	0	0	0	0
Track and Field, X-Country	0	1	1	0	0	0	0	0
Volleyball	0	0	0	0	1	0	1	0
Others								
Coaching Position Totals	2	2	4	0	6	0	6	0

Assistant Coach Assignments - Men's

Table 3A

23

Table 3A - - Assistant Coaches Assignments Men's Teams

Assistant Coaches of Men's Teams

Male Coaches - Head Count					Female Coaches - Head Count			
Sport	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Baseball	2	0	2	1	0	0	0	0
Basketball	3	0	3	0	0	0	0	0
Football	9	0	9	0	0	0	0	0
Golf	1	0	1	0	0	0	0	0
Swimming and Diving	0	2	2	0	0	1	1	0
Tennis	1	0	1	0	0	0	0	0
Track and Field, X-Country	0	4	4	1		0	0	1
Others								
Coaching Position Totals	16	6	22	2	0	1	1	1

Assistant Coach Assignments - Women's

Table 3B

19

Table 3B - - Assistant Coaches Assignments Women's Teams

Assistant Coaches of Women's Teams

Sport	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Basketball	1	0	1	0	2	0	2	0
Golf	1	0	1	0	0	0	0	0
Gymnastics	2	0	2	0	0	0	0	0
Soccer	1	0	1	0	0	0	0	0
Softball	1	0	1	0	1	0	1	0
Swimming and Diving	0	2	2	0	0	1	1	0
Tennis	0	0	0	0	1	0	1	0
Track and Field, X-Country	0	4	4	1	0	0	0	1
Volleyball	1	0	1	0	1	0	1	0
Others								
Coaching Position Totals	7	6	13	1	5	1	6	1

Operating Expenses

Table 4 - Operating Expenses

\$5,808,952

All expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as ``game-day expenses"), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials. This is calculated from data entered earlier in the system.

Sport	Operating Expenses		Per Capita Expenses	
	Men's Teams	Women's Teams	Men's Teams	Women's Teams
Baseball	845,527		18,789	
Basketball	411,838	513,421	27,456	39,494
Football	2,491,333		19,018	
Golf	62,330	60,165	4,155	7,521
Gymnastics		131,949		8,247
Soccer		127,576		3,987
Softball		134,491		7,472
Swimming and Diving	81,063	81,065	2,795	3,118
Tennis	113,398	102,179	10,309	12,772
Track and Field, X-Country	268,879	268,881	1,724	2,241
Volleyball		114,857		7,657
Others				
Total Operating Expense	4,274,368	1,534,584	10,633	5,994
Percent of Total	73.6%	26.4%		

Comments

Comments

Please include any comments.

Capital Expenditure Survey

1. Does your institution utilize an athletic facility that is not under the direct control of the university (e.g. municipal facility, professional facility)?

- ☐ Yes. Go to question 2.
- ☒ No. Go to question 3.

2. If the facility(s) is not under the control of the university, check one or more of the following boxes:

- ☐ Football Stadium?
- ☐ Basketball Facility?
- ☐ Other

3. Current year additions: Additions to facilities during the current reporting period.

a. Football Athletics Facilities

b. Basketball Athletics Facilities

c. Other Athletics Facilities

d. Total Athletics Facilities (a+b+c)

\$0

e. Other Institutional Facilities

4. Current year deletions: Deletions of facilities during the current reporting period.

a. Football Athletics Facilities

b. Basketball Athletics Facilities

c. Other Athletics Facilities

d. Total Athletics Facilities (a+b+c)

\$0

e. Other Institutional Facilities

5. Total book value of athletically-related and university plant and equipment net of depreciation.

Athletically-Related Property Plant and Equipment balance.

	\$40,000,000
--	--------------

Institution's Total Property Plant and Equipment balance.*

	\$415,000,000
--	---------------

6. Total annual debt service on athletic and university facilities.

Athletically-Related Facilities Annual Debt Service

	\$2,000,000
--	-------------

Institution's Annual Debt Service*

	\$10,000,000
--	--------------

7. Total debt outstanding on athletic and university facilities.

Athletically-Related Outstanding Debt Balance

	\$15,000,000
--	--------------

Institution's Total Outstanding Debt Balance*

	\$90,000,000
--	--------------

Surplus/Deficit Allocation and Additional Athletics Financial Information

8. Total Athletics Revenues/Expenses (fields a. - c. are pre-populated based upon data already captured in Rev/Exp category reporting)

a. Total Athletics Revenues

\$53,983,888

b. Total Athletics Expenses

\$47,427,254

c. Surplus(Deficit)

\$6,556,634

How is the deficit funded or surplus allocated? (Enter amount where applicable)

d. Athletic Reserve (enter negative "-" if deficit indicated in 1.c above)

e. Auxillary Reserve (enter negative "-" if deficit indicated in 1.c above)

f. Institutional Reserve (enter negative "-" if deficit indicated in 1.c above)

g. Other (enter negative "-" if deficit indicated in 1.c above)

Comment

Questions 9-14 apply only to DI schools. For FY2009 reporting, this was voluntary. Beginning with FY2010 reporting, questions 9 through 11 will be required as stipulated by the referenced by-laws:

9. 3.2.4.16 (d) Value of endowments at fiscal year-end that are dedicated to the sole support of athletics:

10. 3.2.4.16 (e) If applicable, value of all pledges at fiscal year-end that solely support athletics:

11. 3.2.4.16 (f) The athletics department fiscal year-end unrestricted fund balance:

Additional Financial Information (voluntary submission if applicable)

12. Direct support athletics provides back to the university/academics:

Purpose of the direct support:

13. Indirect support athletics provides back to the university/academics):

Parking

Concessions

Licensing/Royalties

Tuition

Pouring rights

Other *Please specify (Max. 50 Chars.)

Total (calculated from entries above)

\$0

Indirect Facilities and Administrative Support

* the following questions pertain to the Financial Reporting System's category #32 – Indirect Facilities and Administrative Support.

14a. What indirect cost allocation methodology was used in determining your indirect facilities and administrative support?

- ☐ Federal Indirect Cost Methodology
- ☐ Square footage/space
- ☐ Headcount
- ☐ Salaries
- ☐ Percent of budget
- ☐ Other *Please specify (Max. 50 Chars.)

14b. Other than the Agreed Upon Procedures Report, for what other purposes has the indirect cost methodology been used?

Revenues By Sport

Table 7 -- Revenues.

\$53,738,888

You must also include revenues attributable to intercollegiate athletic activities. This means revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sports camps, State or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities. This is calculated from data entered earlier in the system.

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender	Total
Revenues Attributable to Specific Teams	Table 7 -- Revenues.	Table 7 -- Revenues.	Table 7 -- Revenues.	Table 7 -- Revenues.
Baseball	2,387,278			2,387,278
Basketball	4,146,978	290,144		4,437,122
Football	38,136,625			38,136,625
Golf	0	0		0
Gymnastics		36,342		36,342
Soccer		7,098		7,098
Softball		54,469		54,469
Swimming and Diving	0	0		0
Tennis	5,099	0		5,099
Track and Field, X-Country	31,649	31,651		63,300
Volleyball		6,336		6,336
Others				0
Total Revenue excluding football and basketball	2,424,026	135,896	0	2,559,922
Total Revenue	44,707,629	426,040	0	45,133,669
Revenue Not Related to Specific Teams	0	0	8,605,219	8,605,219
Grand Total Revenue	44,707,629	426,040	8,605,219	53,738,888

Expenses By Sport

Table 8 --
Expenses.

\$47,182,254

Expenses attributable to intercollegiate athletic activities. These include appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses i.e.(game-day expenses), promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities. This is calculated from data entered earlier in the system.

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender	Total
Expenses Attributable to Specific Teams	Table 8 -- Expenses.	Table 8 -- Expenses.	Table 8 -- Expenses.	Table 8 -- Expenses.
Baseball	1,888,890			1,888,890
Basketball	2,597,113	1,896,719		4,493,832
Football	15,104,550			15,104,550
Golf	301,528	396,242		697,770
Gymnastics		751,440		751,440
Soccer		570,530		570,530
Softball		733,810		733,810
Swimming and Diving	477,669	477,673		955,342
Tennis	414,151	424,813		838,964
Track and Field, X-Country	1,077,939	1,077,570		2,155,509
Volleyball		650,338		650,338
Others				0
Total Expenses excluding football and basketball	4,160,177	5,082,416	0	9,242,593
Total Expenses	21,861,840	6,979,135	0	28,840,975
Expenses Not Related to Specific Teams	0	0	18,341,279	18,341,279
Grand Total Expenses	21,861,840	6,979,135	18,341,279	47,182,254

Miscellaneous Information

Athletically Related Student Aid Include the total amount of athletically related student aid awarded, including summer school and tuition waivers (including aid given to student-athletes who have exhausted their eligibility or who are inactive due to medical reasons). **Aid awarded to athletes should be reported to a specific sport. Athletics aid awarded to non-athletes (student-managers, graduate assistants, trainers) should be reported as Expenses Not Related to Specific Teams. The non-athletes' athletic aid will not be included in the Athletically Related Student Aid report formatted for EADA reporting purposes (in the Misc Info page), but it will be included in the Expenses by Sport report formatted for EADA reporting purposes.**

Men's Teams		\$2,956,265
Women's Teams		\$1,980,320
Total Amount		\$4,936,585

Recruiting Expenditures Include transportation, lodging and meals for prospective student-athletes and institutional personnel on official and unofficial visits, telephone call charges, postage, and such. Include value of use of institution's own vehicles or airplanes as well as in-kind value of loaned or contributed transportation.

Men's Teams		\$577,921
Women's Teams		\$249,550
Total Amount		\$827,471

Head Coaches Salaries Include gross salaries, bonuses, and benefits provided to head and assistant coaches which includes all gross wages, benefits and bonuses attributable to coaching that would be reportable on university and related entities (e.g., foundations, booster clubs) W-2 and 1099 forms (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, supplemental retirement allowance, compensation from camps, radio income, television income, tuition remission, earned deferred compensation benefits). Place any payment made to previous coaches to satisfy a contractual agreement for coaching in Category 23 (Severance Payments).

Average Salaries of Head Coaches	Dollars per FTE	FTE's	Dollars per Position	Number of Positions
Men's Teams	\$658,777	6	\$564,666	7
Women's Teams	\$129,151	9	\$116,236	10

Assistant Coaches Salaries Include gross salaries, bonuses, and benefits provided to head and assistant coaches which includes all gross wages, benefits and bonuses attributable to coaching that would be reportable on university and related entities (e.g., foundations, booster clubs) W-2 and 1099 forms (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, supplemental retirement allowance, compensation from camps, radio income, television income, tuition remission, earned deferred compensation benefits). Place any payment made to previous coaches to satisfy a contractual agreement for coaching in Category 23 (Severance Payments).

Average Salaries of Assistant Coaches	Dollars per FTE	FTE's	Dollars per Position	Number of Positions
Men's Teams	\$144,546	19.5	\$117,443	24

Women's Teams

\$63,322

15.5

\$51,657

19

Statement of Revenues and Expenses

Reporting Institution: Louisiana State University

Reporting Year (FY): 2004

Statement of Revenues and Expenses
For the year ended June 30, 2004 (UNAUDITED)

ID	Item	Football	Men's Basketball	Women's Basketball	Other Sports	Non- Program Specific	Total
<i>Revenues</i>							
1	Ticket Sales.	\$19,127,960	\$1,446,050	\$155,636	\$1,442,569	\$0	\$22,172,215
2	Student Fees	\$0	\$0	\$0	\$0	\$0	\$0
3	Guarantees.	\$1,050,000	\$90,000	\$6,500	\$47,000	\$0	\$1,193,500
4	Contributions.	\$6,927,617	\$0	\$0	\$0	\$0	\$6,927,617
5	Third Party Support.	\$245,000	\$0	\$0	\$0	\$0	\$245,000
6	Direct State or Other Government Support.	\$0	\$0	\$0	\$0	\$0	\$0
7	Direct Institutional Support.	\$0	\$0	\$0	\$0	\$0	\$0
8	Indirect Facilities and Administrative Support.	\$0	\$0	\$0	\$0	\$0	\$0
9	NCAA/Conference Distributions including all tournament revenues.	\$8,442,098	\$2,506,244	\$92,103	\$621,381	\$433,349	\$12,095,175
10	Broadcast, Television, Radio, and Internet Rights.	\$122,511	\$0	\$0	\$0	\$2,214,763	\$2,337,274
11	Program Sales, Concessions, Novelty Sales, and Parking.	\$2,444,439	\$104,684	\$35,905	\$303,972	\$2,014,306	\$4,903,306
12	Royalties, Advertisements and Sponsorships.	\$22,000	\$0	\$0	\$145,000	\$2,114,958	\$2,281,958
13	Sports Camp Revenues.	\$0	\$0	\$0	\$0	\$0	\$0
14	Endowment and Investment Income.	\$0	\$0	\$0	\$0	\$327,286	\$327,286
15	Other.	\$0	\$0	\$0	\$0	\$1,500,557	\$1,500,557
16	Subtotal Operating Revenue.	\$38,381,625	\$4,146,978	\$290,144	\$2,559,922	\$8,605,219	\$53,983,888
<i>Expenses</i>							
17	Athletic Student Aid.	\$1,786,072	\$248,787	\$329,438	\$2,572,288	\$0	\$4,936,585
18	Guarantees.	\$2,150,000	\$241,046	\$37,781	\$26,160	\$0	\$2,454,987
19	Coaching Salaries, Benefits, and Bonuses Paid by the University and Related Entities.	\$4,469,674	\$1,176,337	\$668,583	\$2,600,556	\$0	\$8,915,150
20	Coaching Other Compensation and Benefits Paid by a Third Party.	\$245,000	\$0	\$0	\$0	\$0	\$245,000
21	Support Staff/Administrative Salaries, Benefits and Bonuses Paid by the University and Related Entities.	\$815,363	\$119,412	\$106,309	\$692,056	\$4,447,648	\$6,180,788
22	Support Staff/Administrative Other Compensation and Benefits Paid by a Third Party.	\$0	\$0	\$0	\$0	\$0	\$0
23	Severance Payments.	\$0	\$0	\$0	\$0	\$0	\$0
24	Recruiting.	\$413,955	\$68,870	\$54,448	\$290,198	\$9,231	\$836,702

25	Team Travel	\$1,874,278	\$259,757	\$370,927	\$1,881,297	\$194,235	\$4,580,494
26	Equipment, Uniforms and Supplies.	\$438,676	\$29,869	\$52,756	\$385,210	\$0	\$906,511
27	Game Expenses.	\$178,379	\$122,212	\$89,738	\$125,853	\$2,508,483	\$3,024,665
28	Fund Raising, Marketing and Promotion.	\$0	\$0	\$0	\$0	\$678,908	\$678,908
29	Sports Camp Expenses.	\$0	\$0	\$0	\$0	\$0	\$0
30	Direct Facilities, Maintenance, and Rental.	\$2,034,551	\$4,079	\$4,797	\$42,261	\$7,839,051	\$9,924,739
31	Spirit Groups	\$0	\$0	\$0	\$0	\$0	\$0
32	Indirect Facilities and Administrative Support.	\$0	\$0	\$0	\$0	\$0	\$0
33	Medical Expenses and Medical Insurance	\$0	\$0	\$0	\$0	\$0	\$0
34	Memberships and Dues.	\$0	\$0	\$0	\$0	\$0	\$0
35	Other Operating Expenses.	\$943,602	\$326,744	\$181,942	\$626,714	\$2,663,723	\$4,742,725
36	Total Operating Expenses.	\$15,349,550	\$2,597,113	\$1,896,719	\$9,242,593	\$18,341,279	\$47,427,254
	Excess (Deficiencies) of Revenues Over (Under) Expenses	\$23,032,075	\$1,549,865	- \$1,606,575	- \$6,682,671	-\$9,736,060	\$6,556,634